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-S.S.-

17 June 1981

MEMORANDUM FOR: Director of Data Processing
THROUGH : Executive Officer
25X1 FROM : [REDACTED]
SUBJECT : Acting Chief, Management Staff, ODP
Management Staff Weekly Report for
Week Ending 16 June 1981

Approval of Reprogramming Request

25X1 The Comptroller has approved our request for reprogramming [REDACTED] contract. This will complete the funding of modifications for SAFE and provide the first 65 optical isolators for TEMPEST networking requirements. [REDACTED]

25X1 [REDACTED] (ODP ONLY)

25X1

Long Range Plan

25X1 The annual update to the ODP Long-Range Plan was distributed to all ADP Control Officers and other officials who have an interest in the plan. [REDACTED]

Terminal Procurement

25X1 Processing has temporarily put a hold on the \$200K order for terminals for the DDO and DCI. This action was necessary to compensate for a deficit in Processings' non-ADP budget. A change in other procurement plans or deobligations could provide funding for these terminals later in the fiscal year. [REDACTED]

25X1 [REDACTED] (ODP Only)

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Potential Major Projects

25X1 Requests have been forwarded for Project Decision Forms (PDFs) for two projects which appear to meet the EXCOM threshold for a major project. One project -- [REDACTED] -- is an ongoing

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OD&E activity which will consume over [] in ODP support in 1981 based on a straight-line projection through the remainder of the year. The other project -- ACIS -- is a new initiative for OF which will consume [] or more in ODP support in the next three years. []

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Outstanding Advances

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As of 17 June, 51 advances remain outstanding, of which, none are delinquent. []

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